

Summary

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

1. Collection & Technical Processing

- a. COMINT.....
- b. ELINT.....
- c. RADINT.....
- d. ESPIONAGE.....
- e. OTHER COVERT COLLECTION.....
- f. FOREIGN SERVICE & ATTACHES.....
- g. OTHER OVERT COLLECTION.....

TOTAL COLLECTION....

2. Production & Dissemination

- a. ARMY Intelligence.....
- b. NAVAL Intelligence.....
- c. AIR Intelligence.....
- d. J-2 CURRENT Intelligence.....
- e. JOINT Intelligence.....
- f. POLITICAL & SOCIOLOGICAL Intelligence.....
- g. ECONOMIC Intelligence.....
- h. SCIENTIFIC & TECHNICAL Intelligence.....
- i. GEOGRAPHIC Intelligence.....

TOTAL PRODUCTION....

*3. Auxiliary Activities

- a. {
- b. { as needed
- c. {
- etc.

TOTAL AUXILIARY....

GRAND TOTAL.....

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital Equipment For:

- a. Buildings.....
- b. Aircraft.....
- c. Vehicles.....
- d. Other Equipment.....

TOTAL.....

| | | <i>Army</i> | <i>Navy</i> | <i>an d C NSA</i> | <i>Total</i> | <i>Total</i> | |
|---|--|--------------------|-------------|----------------------|--------------|--------------|-----------|
| | | Direct Obligations | Man Years | Indirect Obligations | Man Years | Obligations | Man-Years |
| 1. Collection & Technical Processing | | | | | | | |
| a. COMINT..... | | | | | | | |
| b. ELINT..... | | | | | | | |
| c. RADINT..... | | | | | | | |
| d. ESPIONAGE..... | | | | | | | |
| e. OTHER COVERT COLLECTION..... | | | | | | | |
| f. FOREIGN SERVICE & ATTACHES..... | | | | | | | |
| g. OTHER OVERT COLLECTION..... | | | | | | | |
| TOTAL COLLECTION.... | | | | | | | |
| 2. Production & Dissemination | | | | | | | |
| a. ARMY Intelligence..... | | | | | | | |
| b. NAVAL Intelligence..... | | | | | | | |
| c. AIR Intelligence..... | | | | | | | |
| d. J-2 CURRENT Intelligence..... | | | | | | | |
| e. JOINT Intelligence..... | | | | | | | |
| f. POLITICAL & SOCIOLOGICAL Intelligence..... | | | | | | | |
| g. ECONOMIC Intelligence..... | | | | | | | |
| h. SCIENTIFIC & TECHNICAL Intelligence | | | | | | | |
| i. GEOGRAPHIC Intelligence..... | | | | | | | |
| TOTAL PRODUCTION.... | | | | | | | |
| *3. Auxiliary Activities | | | | | | | |
| a. { | | | | | | | |
| b. { as needed | | | | | | | |
| c. { | | | | | | | |
| etc. | | | | | | | |
| TOTAL AUXILIARY.... | | | | | | | |
| GRAND TOTAL..... | | | | | | | |

| Direct Obligations | Indirect Obligations | Total Obligations |
|--------------------|----------------------|-------------------|
| | | |
| | | |